Research Administration Partnership
2020 and beyond

January 30, 2020
Research Administration Partnership

- OSP/SPA Business Process Improvement Working Group 2017-2019
  - Outcome: CAYUSE to FAME integration Phase I
- Research Administration Partnership 2020+
  - Pre through Post Award Strategic Plan
    - Central and Unit level Working Groups
      - Efficiencies by function to support research operations
      - Tools development and launch
      - Business processes
      - Professional Development: Research Administrator Academy
Solid foundation of research operations driven by University-wide and School-specific research strategy and development activities to support:

- Increased number of Investigators, of all types
- Evolving and increasing risks and regulatory compliance requirements governing myriad sponsored programs
- Complexity associated with collaborative research and diversity of sponsored programs portfolio, all in a:
  - Highly competitive funding landscape
Increase in number of PIs with active funding
### Externally Funded Research Expenditures: FY 2019

<table>
<thead>
<tr>
<th>Funding Category</th>
<th>Expenses</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>DHHS, Inc. NIH</td>
<td>$66,986,805</td>
<td>21%</td>
</tr>
<tr>
<td>NSF</td>
<td>35,792,176</td>
<td>11%</td>
</tr>
<tr>
<td>DoD</td>
<td>7,636,091</td>
<td>2%</td>
</tr>
<tr>
<td>Other Federal</td>
<td>20,170,042</td>
<td>6%</td>
</tr>
<tr>
<td>State Government</td>
<td>14,850,560</td>
<td>5%</td>
</tr>
<tr>
<td>Local Government</td>
<td>1,614,473</td>
<td>1%</td>
</tr>
<tr>
<td>Foreign Government</td>
<td>54,468,528</td>
<td>17%</td>
</tr>
<tr>
<td>Corporate</td>
<td>8,976,867</td>
<td>3%</td>
</tr>
<tr>
<td>Foundation, non-govt</td>
<td>101,788,742</td>
<td>32%</td>
</tr>
<tr>
<td>Restricted Gifts for Research,</td>
<td>5,724,838</td>
<td>2%</td>
</tr>
<tr>
<td>Grand Total</td>
<td>$318,009,122</td>
<td>100%</td>
</tr>
</tbody>
</table>

Source: pre-HERD research expenditures estimates and University records for other sponsored activities

SPA has approximately 3,200 Active Projects in FY 2020

**Externally Funded Research Expenditures for WSQ & Abu Dhabi by Fiscal Year**
Focused efforts in 2020+ to enhance OSP/SPA support of units
  • Coordination through regular portfolio management meetings
  • Risk Assessment and monitoring of subrecipients
  • Comprehensive stewardship beyond regulatory compliance-research integrity

CAYUSE tools and additional integrations with FAME to better:
  • Define criteria for high risk awards and engage PIs and departments in project management reviews
  • Identify, translate and monitor key award compliance criteria and deliverables throughout award life cycle

Refresh existing policies and expand “bench” of guidance
  • “Marry” OSP’s wiki with SPA’s handbook

Co-develop and launch Research Administrator Academy