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State Spending on Colleges Increases at Lowest Rate in a Decade

By MICHAEL ARNONE

The recession is forcing more and more states to cut their budgets drastically, and that has forced colleges to confront the most sweeping spending cuts in a decade, a new analysis of budget data shows.

In spending plans that states adopted for the current, 2002-3 fiscal year, aggregate appropriations for higher education rose only 1.2 percent, according to a survey conducted by the Center for the Study of Education Policy, at Illinois State University. That figure is about a quarter of the 4.6-percent increase last year and the smallest such rise since the 1992-3 fiscal year, which saw a 0.9-percent drop. The increase also failed to keep pace with the inflation rate, which was 2 percent for the 12 months ending in October 2002.

In total, 25 states increased spending on higher education, 13 states cut spending, and two states -- North Dakota and Pennsylvania -- made no change at all. Of the states that increased spending, 19 exceeded the inflation rate.

"By and large, with a few exceptions, states are hurting," said James C. Palmer, a professor of higher education at Illinois State. He was assisted by Sandra L. Gillilan, a doctoral student there, in conducting the 50-state survey, which is in its 44th year. Mr. Palmer added that current conditions mirror the recession of the early 1990s, but that this time, "the pain is more equally spread across the country."

Caught in a Downswing

The survey illustrates how vulnerable higher education is to economic downturns, Mr. Palmer said. It also reflects the pessimistic assessment of states' overall economies. A recent study by the National Governors Association concluded that the United States is facing its worst economy since World War II. In a report last month, the National Conference of State Legislatures found that, through October, 33 of the 50 states had received less revenue than predicted. In 29 states, spending exceeded budgeted amounts, and the states had to revise their revenue estimates for 2002-3; 26 states forecast lower revenue. Thirty-one states reported budget gaps in the early months of the 2002-3 fiscal year.

Mr. Palmer warned that because so many state economies are in trouble, budget allocations can change from week to week as legislators scramble to fill widening budget holes. "Even more than usual, the situation is highly fluid, given the revenue shortfalls in a number of states," he said. With so many states anticipating deficits, he said he expected to see a record number of states revise their spending plans in the coming year.

The Illinois State survey, which tracks state general-fund appropriations for higher-education needs other than construction, found that, in aggregate, the states had spent about \$63.6-billion for such

purposes in this fiscal year. That represented a one-year increase of \$743-million, or 1.2 percent, down from a total annual increase of 4.7 percent two years ago. Adjusted for the current annual inflation rate, aggregate state appropriations for higher education sank by 1.2 percent in 2002-3.

The study found that 34 states had revised their 2001-2 appropriations downward after last year's survey, and 15 of those states reported cuts of greater than 2 percent. In 31 states, higher-education budgets this year either rose or fell by 3 percent or less, a trend that reflects the limited capacity of most states to provide more than a token rise in spending, Mr. Palmer said.

The survey data may overstate the appropriations that states eventually receive for the 2002-3 fiscal year, he said. If the economy does not pick up and a war begins with Iraq, states' revenues might continue to decline, he said.

If the past is any guide, Mr. Palmer said, higher-education appropriations will keep dropping for one or two years after the recession finally ends. Spending on higher education may flatten out entirely next year, he said, and states may not start giving colleges more money until the 2004-5 fiscal year.

Mostly Bad News

Unlike past years, when some states were still riding the economic boom of the late 1990s, this year almost every state faces fiscal problems. At the same time, some sectors of higher education are faring better than others.

Several states have lowered their spending on higher education for 2002-3 on top of cuts they made last year. For instance, Missouri slashed spending by 7 percent in 2001-2 and lowered this year's appropriations by 10.2 percent, a reduction that included a 10-percent cut to all its universities.

Wyoming posted a 17.2-percent increase in higher-education appropriations over last year, the biggest percentage change in the nation. The state has been able to put money into higher education because "the economic downturn hasn't affected Wyoming," said Edward K. Oleske, university budget officer at the University of Wyoming. The state economy's reliance on the energy and mining industries has shielded it from the revenue declines that many other states have suffered, he said.

At the opposite end of the scale, Oregon cut its higher-education spending by 11.1 percent, or \$75.5-million. The decline in the economy's technology sector has hit the state hard, and revenue from capital-gains taxes dropped 57 percent, or \$231-million, from 2000 to 2001, said Steven Bender, an analyst in the state's legislative fiscal office. If taxpayers approve an income-tax increase next month in a special election, higher education will receive an additional \$41.2-million.

California, which accounts for 15 percent of higher-education spending nationally, cut 3.2 percent from the budget of its flagship university system, the University of California, and increased support for its community colleges by 5.3 percent. It raised spending on financial aid by 17.8 percent, or \$100-million. California's Legislature this week is holding a special session in which higher education is expected to be a major issue.

Some Sectors Fare Well

Historically black colleges continued to do well, with appropriations rising 4.1 percent, or \$39-million, over all. Of 38 institutions reviewed in 18 states, only 7 saw decreases in support. Mississippi pumped an additional 27 percent into Alcorn State University and 48.7 percent into Mississippi Valley State University, giving each more than \$6-million in additional support. The money came from the state's

efforts to settle a federal-desegregation lawsuit.

Appropriations for community colleges rose only 2 percent, but that figure includes some of the widest ranges in spending the survey covered. Wyoming increased appropriations for two-year colleges by 30.4 percent, or \$14.7-million, to put that spending on a par with what similar institutions get in other states, said Cheryl A. Hubbard, director of budget and finance at the Wyoming Community College Commission.

By contrast, Oregon lawmakers cut about 6 percent from the state's budget for community colleges, said Cam Preus-Braly, commissioner of Oregon's Department of Community Colleges and Workforce Development. Because of the state's fiscal woes, the colleges agreed to wait until July 2003, the beginning of the next fiscal year, to receive their last quarterly payment of \$56-million from the government, she said. That deferred payment means that the state's community colleges will receive \$73.4-million, or 31.9 percent, less in 2002-3 than they did in 2001-2.

Aid to private colleges increased by an average of 4.4 percent in the 12 states that reported such data to the Illinois State center. New Jersey saw the biggest increase -- 15.6 percent, up \$3.3-million -- while Florida and New York each raised their spending by more than 9 percent.

Of the 35 states that reported figures for financial aid, six increased their spending by more than 10 percent and three reduced it by more than 10 percent. Several states reduced funds for their institutions but substantially increased their spending on financial aid. Idaho cut 4.5 percent to 6.9 percent in funds at individual universities but lifted student-aid spending by 24.4 percent.

The Illinois State survey is an inexact tool, however, for gauging state support for student aid. Not every state specifically accounts for its spending on student aid; several just list their expenditures on scholarships and grants as "other" costs. Among those states that do report student-aid appropriations separately, some, like Florida and Kentucky, include money derived from state lotteries, while others do not.

The center's full analysis can be found on its Web site (<http://coe.ilstu.edu/grapevine>).

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State Appropriations for Higher Education, 2002-3

STATE APPROPRIATIONS FOR HIGHER EDUCATION

The following figures were compiled by James C. Palmer and Sandra L. Gillilan of Illinois State University. The statistics show changes in higher-education spending over the past year. Some data may be skewed in states that have biennial budgets; those states are marked with an asterisk. The designation "n/c" indicates that figures are not comparable.

	2002-3 appropriations (in thousands)	1-year change
ALABAMA		
U of Alabama System	\$376,155	+2.6%
Auburn U System	\$204,860	+2.8%
U of South Alabama	\$82,967	+2.4%
Troy State U System	\$35,395	+2.5%
Alabama A&M U	\$31,849	+3.8%
Alabama State U	\$30,239	+4.7%
Jacksonville State U	\$29,038	+3.4%
U of North Alabama	\$21,437	+2.5%
U of Montevallo	\$15,157	+2.5%
U of West Alabama	\$9,494	+3.5%
Athens State U	\$8,952	+3.5%
Community colleges	\$239,979	+2.7%
Voc-tech statewide programs	\$7,148	+0.9%
Aid to private colleges and students	\$11,154	-0.4%
Marine environmental consortium	\$2,815	+7.6%
Student aid	\$11,459	+0.7%
Other	\$30,053	n/c
Total	\$1,148,152	+2.9%
ALASKA		
U of Alaska System	\$211,136	+4.0%
Other	\$1,611	+0.2%
Total	\$212,747	+3.9%
ARIZONA*		

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U of Arizona	\$334,420	+2.2%
Arizona State U, Tempe	\$329,896	+3.4%
Northern Arizona U	\$117,189	+4.7%
Community colleges	\$118,039	-0.3%
Other	\$7,683	+1.3%
Total	\$907,227	+2.6%
ARKANSAS*		
U of Arkansas System	\$351,225	-2.4%
Arkansas State U	\$65,697	-1.2%
Southern Arkansas U	\$19,233	-1.3%
U of Central Arkansas	\$41,187	-1.2%
Arkansas Tech U	\$20,613	-1.2%
Henderson State U	\$16,981	-2.4%
Community colleges	\$67,310	-0.6%
Student aid	\$40,545	+44.1%
Other	\$3,196	-3.9%
Total	\$625,987	+0.1%
CALIFORNIA		
U of California	\$3,225,262	-3.2%
California State U System	\$2,680,280	-1.0%
Community colleges	\$3,005,453	+5.3%
Hastings C of Law	\$15,422	+2.0%
Student-aid cmmission	\$661,552	+17.8%
Postsecondary Education Commission	\$2,160	-42.9%
Total	\$9,590,129	+1.2%
NOTE: 2002-3 funding levels may be reduced by up to 5 percent, per a provision in the 2002-3 state budget.		
	2002-3 appropriations (in thousands)	1-year change
COLORADO		
U of Colorado	\$225,942	+7.7%
State Board of Agriculture	\$158,226	+8.2%
U of Northern Colorado	\$44,812	+5.8%
Colorado Sch of Mines	\$20,525	+6.3%
Trustees of State Colleges	\$81,872	+10.0%
Community colleges	\$154,500	+10.5%
Occupational education	\$31,668	+5.5%

Student aid	\$91,020	+6.8%
Other	\$8,671	n/c
Total	\$817,236	+8.0%
CONNECTICUT*		
U of Connecticut	\$270,113	+2.6%
State U System	\$	\$
Southern Connecticut	\$43,680	+1.9%
Central Connecticut	\$43,968	+3.0%
Eastern Connecticut	\$24,193	+1.2%
Western Connecticut	\$24,196	+4.6%
Central office	\$4,582	+2.5%
Community-technical colleges	\$125,484	+0.6%
Fringe benefits (est)	\$178,281	+1.0%
Student aid and other	\$48,103	n/c
Total	\$762,600	+1.2%
DELAWARE		
U of Delaware	\$103,994	+2.7%
Delaware State C	\$28,634	+1.5%
Technical and community colleges	\$54,087	+5.9%
Other	\$6,174	+6.0%
Total	\$192,889	+3.5%
FLORIDA		
U of Florida	\$496,970	+4.5%
U of South Florida	\$269,079	+6.6%
Florida State U	\$248,625	+7.1%
Florida International U	\$150,561	+7.7%
U of Central Florida	\$186,267	+16.6%
Florida Atlantic U	\$117,798	+8.6%
Florida A&M U	\$87,121	+7.1%
U of West Florida	\$50,551	+9.9%
U of North Florida	\$60,731	+8.5%
Florida Gulf Coast U	\$28,600	+3.8%
New C of Florida**	\$9,295	+22.8%
Private colleges	\$132,746	+9.0%
Community colleges	\$817,478	-0.4%
Student aid	\$207,705	+27.2%

Other	\$53,068	n/c
Total	\$2,916,595	+7.0%
** Formerly included in the U. of South Florida.		
GEORGIA		
U of Georgia	\$425,495	-1.0%
Georgia Inst of Technology	\$196,898	-6.7%
Georgia State U	\$167,777	-0.9%
Medical C of Georgia	\$115,926	+4.7%
Georgia Southern U	\$76,107	-0.1%
Valdosta State U	\$46,957	+0.7%
Kennesaw State U	\$55,223	-3.1%
State U of West Georgia	\$40,714	-0.2%
Georgia C and State U	\$28,847	+0.4%
Columbus State U	\$27,155	+1.2%
Southern Polytechnic State U	\$19,567	-7.3%
Augusta State U	\$24,025	-3.1%
Fort Valley State U	\$22,126	+0.6%
Armstrong Atlantic State U	\$24,619	-5.3%
Savannah State U	\$17,255	-5.6%
Albany State U	\$20,852	+2.5%
North Georgia C and State U	\$19,715	+2.6%
Clayton C and State U	\$17,829	+1.1%
Georgia Southwestern State U	\$13,395	0.0%
Community colleges	\$174,059	-0.1%
Other	\$199,940	n/c
Total	\$1,734,481	+1.6%
	2002-3 appropriations (in thousands)	1-year change
HAWAII		
U of Hawaii	\$357,496	+0.1%
Western Interstate Commission for Higher Education	\$936	-2.9%
Fringe benefits (est)	\$82,667	+47.6%
Less tuition and other revenues	-71,450	+10.4%
Total	\$369,649	+5.8%
IDAHO		
U of Idaho	\$105,525	-4.5%

Boise State U	\$66,532	-6.9%
Idaho State U	\$58,500	-6.5%
Lewis-Clark State C	\$10,338	-6.8%
Community colleges	\$18,822	-5.7%
Professional-technical education**	\$31,294	-6.3%
Student aid	\$7,370	+24.4%
Other	\$6,956	n/c
Total	\$305,337	-5.6%

** Formerly vocational education.

ILLINOIS

U of Illinois	\$870,899	-4.1%
Southern Illinois U	\$261,287	-4.7%
Northern Illinois U	\$124,203	-4.7%
Illinois State U	\$99,342	-4.4%
Western Illinois U	\$68,083	-4.7%
Eastern Illinois U	\$58,173	-4.8%
Northeastern Illinois U	\$46,853	-5.0%
Chicago State U	\$45,526	-4.8%
Governors State U	\$29,210	-4.6%
Community colleges	\$395,613	-3.4%
Adult education	\$34,244	-12.2%
Student aid	\$382,782	-9.7%
Other	\$370,834	+4.4%
Total	\$2,787,048	-4.0%

INDIANA*

Indiana U	\$455,526	+0.3%
Purdue U	\$318,838	-0.5%
Ball State U	\$122,291	-1.1%
Indiana State U, Terre Haute	\$76,329	-1.4%
U of Southern Indiana	\$31,212	-1.1%
Vincennes U	\$31,299	0.0%
Ivy Tech State C	\$104,032	+0.1%
Student aid	\$147,335	+6.2%
Other	\$39,820	+0.1%
Total	\$1,326,682	+0.4%

NOTE: Figures for 2002-3 reflect appropriated amounts. Administrative reductions of \$12.7-million have been implemented for fiscal year 2003, but

are not included here. The one-year change is based on appropriated amounts for 2001-2. Administrative reductions and payment delays of \$123.1-million were implemented for fiscal year 2002, but are not included here.

IOWA

U of Iowa	\$254,571	-2.1%
Iowa State U	\$239,809	-3.6%
U of Northern Iowa	\$82,816	-2.4%
Area colleges	\$138,586	+0.7%
Student aid	\$6,110	-2.2%
Aid to private colleges	\$46,118	-2.2%
Other	\$1,844	n/c
Total	\$769,854	-2.1%

**2002-3 appropriations
(in thousands)** **1-year
change**

KANSAS

U of Kansas	\$241,857	-0.2%
Kansas State U	\$164,693	-0.6%
Wichita State U	\$65,749	+0.1%
Pittsburg State U	\$33,394	-0.1%
Emporia State U	\$30,681	+0.7%
Fort Hays State U	\$31,705	-0.5%
Washburn U	\$10,594	+0.3%
Community colleges	\$85,174	+0.3%
Technical schools	\$29,208	-1.3%
Other	\$18,972	+2.6%
Total	\$712,027	-0.1%

KENTUCKY*

U of Kentucky	\$305,982	+0.6%
U of Louisville	\$165,645	+0.8%
Eastern Kentucky U	\$69,751	+1.9%
Western Kentucky U	\$67,131	+0.7%
Murray State U	\$49,789	0.0%
Morehead State U	\$41,204	+0.3%
Northern Kentucky U	\$40,969	+1.0%
Kentucky State U	\$20,915	+0.3%
Kentucky Community and Technical C System	\$178,997	+0.6%
Student aid	\$109,041	+32.6%

Other	\$45,175	n/c
Total	\$1,094,599	+2.9%

NOTE: The fiscal year 2003 appropriations budget was not passed by the General Assembly; therefore these figures are based on a spending plan implemented by the governor.

LOUISIANA

Louisiana State U System	\$497,024	+8.9%
U of Louisiana System		
Lafayette	\$58,639	+2.8%
Louisiana Tech U	\$40,831	+3.6%
Monroe	\$40,515	+2.8%
Southeastern Louisiana U	\$43,238	+3.1%
McNeese State U	\$25,142	+3.1%
Northwestern State U	\$27,609	+2.5%
Nicholls State U	\$23,357	+3.9%
Grambling State U	\$23,641	+2.2%
Board of Supervisors**	\$5,010	+121.0%
Subtotal	\$287,982	+4.0%
Southern U System	\$70,443	+5.8%
Louisiana Community and Technical C System	\$144,347	+7.6%
Louisiana U Marine Consortium	\$2,548	+1.8%
Aid to private colleges	\$4,261	0.0%
Other	\$48,850	-14.0%
Total	\$1,055,455	+5.8%

NOTE: The institution figures for fiscal year 2003 include \$15-million financed through a capital-outlay bill to purchase equipment for general operations.

** Includes funds for distribution to colleges during fiscal year 2003 for performance and quality.

MAINE*

U of Maine System	\$178,186	+1.0%
Maine Technical C System	\$40,950	+2.9%
Maine Maritime Academy	\$7,720	+1.2%
Maine Public Broadcasting Corp	\$2,367	-1.0%
Student aid	\$12,507	+0.7%
Other	\$352	-14.1%
Total	\$242,082	+1.3%

MARYLAND

U of Maryland System	\$867,867	+0.4%
Morgan State U	\$53,217	+2.3%
Saint Mary's C	\$15,058	+2.3%
Student aid	\$80,360	+0.4%
Community colleges	\$220,076	+5.7%
Aid to private colleges	\$46,303	+0.6%
Other	\$18,964	+12.6%
Total	\$1,301,845	+1.5%
	2002-3 appropriations (in thousands)	1-year change
MASSACHUSETTS		
U of Massachusetts	\$450,934	-2.8%
Salem State C	\$35,417	-0.9%
Bridgewater State C	\$34,904	+0.0%
Fitchburg State C	\$26,295	-0.1%
Worcester State C	\$22,213	-1.0%
Westfield State C	\$21,790	-0.6%
Framingham State C	\$21,642	-2.2%
Massachusetts C of Liberal Arts	\$13,024	-1.2%
Massachusetts C of Art	\$13,792	-1.0%
Massachusetts Maritime Academy	\$11,118	-1.3%
Community colleges	\$225,666	-2.9%
Student aid	\$100,488	+0.1%
Other	\$11,736	-38.1%
Total	\$989,019	-2.8%
MICHIGAN		
U of Michigan	\$415,624	0.0%
Michigan State U	\$394,614	0.0%
Wayne State U	\$253,645	0.0%
Western Michigan U	\$125,677	0.0%
Eastern Michigan U	\$87,637	0.0%
Central Michigan U	\$90,004	0.0%
Ferris State U	\$55,520	0.0%
Michigan Tech U	\$55,242	0.0%
Northern Michigan U	\$52,013	0.0%
Oakland U	\$52,385	0.0%
Grand Valley State U	\$60,095	0.0%

Saginaw Valley State U	\$27,393	0.0%
Lake Superior State U	\$14,269	0.0%
Community colleges	\$319,732	0.0%
Student aid	\$261,676	+2.6%
Other	\$3,546	n/c
Less federal funds	-5,500	n/c
Total	\$2,263,572	+0.3%
MINNESOTA*		
U of Minnesota	\$643,747	+2.1%
State Colleges and Universities System	\$617,292	+2.6%
Mayo Medical Schs	\$1,637	0.0%
Student aid	\$138,037	+8.2%
Other	\$18,682	+1.6%
Total	\$1,419,395	+2.9%
MISSISSIPPI		
U of Mississippi	\$198,892	-1.3%
Mississippi State U	\$139,463	+0.6%
U of Southern Mississippi	\$74,613	0.0%
Jackson State U	\$42,782	+3.6%
Alcorn State U	\$28,624	+27.0%
Delta State U	\$20,256	+0.3%
Mississippi Valley State U	\$19,822	+48.7%
Mississippi U for Women	\$13,247	+0.2%
Community colleges	\$165,418	-0.6%
Vocational education	\$29,452	-6.5%
Student aid	\$34,432	-2.1%
Other	\$8,242	+22.3%
Total	\$775,243	+1.3%
MISSOURI		
U of Missouri System	\$417,424	-10.1%
Southwest Missouri State U	\$71,691	-10.0%
Central Missouri State U	\$50,337	-10.0%
Southeast Missouri State U	\$40,623	-10.0%
Truman State U	\$38,273	-10.0%
Northwest Missouri State U	\$26,254	-10.0%
Missouri Western State C	\$17,764	-10.0%

Missouri Southern State C	\$17,258	-10.0%
Lincoln U	\$15,556	-12.0%
Harris-Stowe State C	\$9,393	-10.0%
Linn State Technical C	\$4,689	-10.0%
Community colleges	\$131,204	-10.0%
Student aid	\$32,982	-10.6%
Other	\$1,622	n/c
Total	\$875,070	-10.2%

NOTE: Changes over one year are based on figures for 2001-2 that do not include additional withholdings by the governor for fiscal year 2002.

	2002-3 appropriations (in thousands)	1-year change
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MONTANA*

U of Montana	\$54,170	-3.1%
Montana State U	\$76,538	-2.4%
Community colleges	\$5,724	-2.0%
Student aid	\$8,266	-0.4%
Other	\$1,336	-0.7%
Total	\$146,034	-2.5%

NEBRASKA*

U of Nebraska	\$412,450	+0.4%
Wayne State C	\$15,454	-2.4%
Chadron State C	\$12,898	+1.9%
Peru State C	\$7,003	-3.2%
State colleges system office	\$902	-2.0%
Technical community colleges	\$65,159	-1.3%
Student aid	\$5,874	-15.5%
Other	\$951	-10.2%
Total	\$520,691	-0.1%

* Figures for 2002-3 are from second special legislative session.

NEVADA*

U of Nevada, Reno	\$131,423	+5.3%
U of Nevada, Las Vegas	\$105,483	+5.3%
Desert Research Inst	\$4,195	+3.1%
Nevada State C**	\$3,748	n/c
Community colleges	\$101,310	+6.7%
Other	\$24,434	+6.6%

Total	\$370,593	+6.8%
** This new state college began offering classes in the fall of 2002.		
NEW HAMPSHIRE*		
U of New Hampshire, Durham	\$57,210	+5.0%
U of New Hampshire, Manchester	\$2,114	+5.3%
C of Lifelong Learning	\$1,618	+4.9%
Keene State C	\$11,074	+4.9%
Plymouth State C	\$11,074	+4.9%
New Hampshire Technical Inst	\$6,282	0.0%
Technical colleges	\$15,555	+0.2%
Dartmouth Medical Grant Program	\$170	0.0%
Student aid	\$3,612	+0.9%
Other	\$2,426	-15.7%
Total	\$111,135	+3.3%
NEW JERSEY		
Rutgers U	\$331,581	-0.4%
U of Medicine and Dentistry of New Jersey	\$197,025	0.0%
New Jersey Inst of Technology	\$51,950	0.0%
Montclair State U	\$46,306	0.0%
William Paterson U of New Jersey	\$41,103	0.0%
C of New Jersey	\$37,920	0.0%
Kean U	\$40,187	0.0%
Rowan U	\$38,951	0.0%
New Jersey City U	\$32,421	0.0%
Richard Stockton C of New Jersey	\$24,646	0.0%
Ramapo C of New Jersey	\$20,265	0.0%
Edison State C	\$5,966	0.0%
Health-related programs	\$2,124	-9.1%
Community colleges	\$183,798	+4.1%
Student aid	\$225,031	+4.6%
Fringe benefits (est), public senior colleges	\$468,162	+10.6%
Aid to private colleges	\$24,485	+15.6%
Other	\$19,402	n/c
Total	\$1,791,323	+2.3%
	2002-3 appropriations	1-year

	(in thousands)	change
NEW MEXICO		
U of New Mexico	\$235,503	-2.4%
New Mexico State U	\$154,517	+3.9%
Eastern New Mexico U	\$34,218	-0.8%
New Mexico Inst of Mining & Technology	\$29,291	+2.9%
New Mexico Highlands U	\$21,560	-0.2%
Western New Mexico U	\$14,888	+3.9%
New Mexico Sch for the Deaf	\$3,175	-0.2%
New Mexico Military Inst	\$0	-100.0%
Community colleges**	\$94,016	-0.2%
Student aid	\$19,653	-7.5%
Other	\$13,898	n/c
Total	\$620,718	+1.6%
** Includes both independent community colleges and those institutions formerly reported as vocational-technical schools.		
NEW YORK		
State U of New York		
Colleges and schools	\$1,710,323	-0.1%
University-wide programs	\$156,510	+4.8%
Fringe benefits	\$542,904	+6.0%
Cornell land script	\$35	0.0%
SUNY gross total	\$2,409,772	+1.5%
Less student fees, etc	-684,791	+3.3%
Total, SUNY net tax fund	\$1,724,981	+0.8%
Cornell cooperative extension	\$3,863	0.0%
Community colleges	\$474,860	+4.0%
City U of New York**	\$733,838	+16.8%
Targeted aid to private colleges	\$66,250	+9.2%
Other aid to public and private colleges	\$22,250	+12.7%
Student aid	\$736,083	+9.3%
Technology initiatives	\$55,120	+66.5%
Other	\$5,943	n/c
Total	\$3,823,188	+6.1%
NOTE: One-year change figures are based on revisions for 2001-2 that primarily reflect deficiency appropriations.		

** Figures reflect separate salary pay bill and include retroactive prior-year salary increases.

NORTH CAROLINA*

U of North Carolina		
Chapel Hill	\$386,860	-5.5%
UNC Hospitals at Chapel Hill	\$39,346	-3.1%
North Carolina State U	\$356,254	-0.1%
East Carolina U	\$169,555	+2.0%
Greensboro	\$94,430	+0.5%
Appalachian State U	\$83,183	-3.0%
Charlotte	\$101,015	+3.6%
NC A&T State U	\$64,226	+5.0%
Western Carolina U	\$52,747	+0.8%
Wilmington	\$58,590	-1.3%
North Carolina Central U	\$47,589	+6.9%
Fayetteville State U	\$33,251	+7.7%
Winston-Salem State U	\$30,345	+0.5%
Asheville	\$24,442	-4.8%
Pembroke	\$32,082	+14.8%
Elizabeth City State U	\$23,443	+2.1%
NC Sch of the Arts	\$16,851	-4.3%
Community colleges	\$677,432	+4.2%
Other	\$158,018	n/c
Total	\$2,449,659	+0.3%

NORTH DAKOTA*

U of North Dakota	\$69,321	+5.1%
North Dakota State U	\$66,607	-0.9%
Williston State C	\$2,757	0.0%
State C of Science	\$12,436	0.0%
Minot State U	\$15,462	0.0%
Dickinson State U	\$7,127	0.0%
Valley City State U	\$5,795	0.0%
Mayville State U	\$4,272	0.0%
Bismarck State C	\$8,025	0.0%
Lake Region State C	\$2,554	0.0%
Student aid	\$2,238	0.0%
Other	\$4,903	n/c

Total	\$201,497	0.0%
OHIO*		
Ohio State U	\$404,754	+0.5%
U of Cincinnati	\$168,419	-2.1%
U of Akron	\$94,341	+3.8%
Ohio U	\$118,371	+0.8%
Kent State U	\$93,670	+2.7%
U of Toledo	\$84,675	-2.9%
Bowling Green State U	\$82,785	+2.5%
Wright State U	\$83,360	+2.2%
Cleveland State U	\$69,932	-0.6%
Miami U	\$65,064	-1.1%
Youngstown State U	\$44,103	-6.1%
Central State U	\$17,849	-1.8%
Shawnee State U	\$13,875	-2.5%
Medical C of Ohio	\$33,904	-3.0%
Northeastern Ohio U's C of Medicine	\$16,440	+1.4%
Case Western Reserve U**	\$4,025	0.0%
Community colleges	\$259,473	+2.7%
University branches	\$108,595	+2.3%
Technical colleges	\$65,264	-0.8%
Student aid	\$208,546	+7.9%
Other	\$75,164	+4.4%
Total	\$2,112,609	+1.3%
** Subsidy is for medical education.		
	2002-3 appropriations (in thousands)	1-year change
OKLAHOMA		
U of Oklahoma	\$215,012	+2.9%
Oklahoma State U	\$220,275	+3.4%
U of Central Oklahoma	\$45,369	+1.9%
Northeastern State U	\$33,936	+4.6%
Southwestern Oklahoma State U	\$21,225	+1.9%
Cameron U	\$19,596	+1.9%
Southeastern Oklahoma State U	\$16,375	+1.9%
East Central U	\$16,449	+1.8%
Langston U	\$16,642	+18.0%

Northwestern Oklahoma State U	\$8,989	+2.0%
Oklahoma Panhandle State U	\$6,549	+1.9%
Rogers State U	\$12,326	+5.4%
U of Science & Arts	\$6,642	+1.9%
Community colleges	\$119,469	+2.1%
Student aid	\$35,437	+9.5%
Other	\$17,183	n/c
Total	\$811,474	+1.9%

OREGON*

Oregon U System	\$383,381	+1.4%
Oregon Health and Science U	\$45,585	-10.3%
Student aid	\$18,562	-10.5%
Community colleges	\$156,802	-31.9%
Total	\$604,330	-11.1%

NOTE: Figures for 2002-3 reflect the fifth special legislative session actions and are as of September 17, 2002. Certain cuts approved during the fifth special legislative session are automatically repealed if voters approve a measure to increase the state income tax that will be decided at a January 28, 2003, special election.

PENNSYLVANIA

Pennsylvania State U	\$322,592	-0.7%
Temple U	\$173,621	-0.7%
U of Pittsburgh	\$171,932	-0.7%
Lincoln U	\$12,795	+1.9%
State System of Higher Education	\$457,667	-3.0%
Community colleges (est) *	\$175,065	+0.5%
Thaddeus Stevens C of Tech	\$7,861	-4.6%
Private, state-aided institutions	\$85,382	+3.0%
Student aid and other	\$604,195	+2.5%
Total	\$2,011,110	0.0%

* Figures exclude the Northwest Pennsylvania Technical Institute, which was transferred to Department of Labor & Industry.

RHODE ISLAND

U of Rhode Island	\$81,883	-2.8%
Rhode Island C	\$42,362	-2.8%
CC of Rhode Island	\$39,601	-2.8%
Other	\$5,592	-5.3%
Total	\$169,438	-2.9%

SOUTH CAROLINA		
U of South Carolina	\$217,118	-2.2%
Clemson U	\$150,352	-2.7%
Medical U of South Carolina	\$137,142	-1.9%
C of Charleston	\$31,444	-2.2%
South Carolina State U	\$23,828	-2.1%
Winthrop U	\$23,949	-2.2%
Citadel	\$16,084	-2.2%
Francis Marion U	\$15,416	-2.1%
Coastal Carolina U	\$13,744	-2.2%
Lander U	\$10,550	-2.3%
Board of Tech and Comprehensive Education	\$164,986	-6.1%
Grants to private-college students	\$21,172	-1.7%
Student aid and other	\$4,520	-2.3%
Total	\$830,305	-3.0%
	2002-3 appropriations (in thousands)	1-year change
SOUTH DAKOTA		
South Dakota State U	\$51,321	+4.2%
U of South Dakota	\$39,456	+1.1%
South Dakota Sch of Mines and Technology	\$10,613	+3.8%
Northern State U	\$9,674	+20.4%
Black Hills State U	\$6,733	+2.4%
Dakota State U	\$6,119	+3.6%
Postsecondary vocational education	\$15,534	+2.6%
Student aid	\$89	0.0%
Other	\$9,049	+1.4%
Total	\$148,588	+3.8%
TENNESSEE		
U of Tennessee	\$424,256	+5.9%
U of Memphis	\$107,006	+7.5%
East Tennessee State U	\$83,102	+7.2%
Middle Tennessee State U	\$85,687	+10.6%
Tennessee Technological U	\$43,029	+6.0%
Tennessee State U	\$38,994	+4.7%

Austin Peay State U	\$31,289	+6.6%
Community colleges	\$199,662	+6.2%
Technology centers	\$44,347	+9.3%
Student aid	\$48,231	+20.0%
Other	\$48,386	n/c
Total	\$1,153,989	+7.7%
TEXAS*		
U of Texas System	\$1,731,043	+1.3%
Texas A&M U System	\$790,512	+0.6%
U of Houston System	\$237,267	+3.0%
Texas State U System	\$248,688	+2.4%
Texas Tech U System	\$259,821	+2.4%
U of North Texas System	\$169,220	+2.4%
Texas State Tech C	\$76,292	+1.1%
Texas Woman's U	\$57,369	+2.3%
Texas Southern U	\$51,742	+2.0%
Stephen Austin State U	\$50,298	+2.7%
Midwestern State U	\$21,652	+1.9%
Community colleges	\$986,218	+1.4%
Baylor C of Medicine	\$42,018	0.0%
Student aid	\$248,053	-4.3%
Other	\$239,572	n/c
Total	\$5,209,765	+1.5%
UTAH		
U of Utah	\$205,408	-3.5%
Utah State U	\$123,839	-3.3%
Weber State U	\$55,227	-2.4%
Southern Utah U	\$26,182	-1.4%
Utah Valley State C	\$39,963	-3.1%
Two-year colleges	\$96,991	-1.1%
Other	\$18,821	-17.8%
Total	\$566,431	-3.4%
VERMONT		
U of Vermont	\$36,203	+5.9%
State colleges	\$22,214	+5.7%
Student aid	\$16,357	+5.9%

Other	\$681	-3.8%
Total	\$75,455	+5.7%
	2002-3 appropriations (in thousands)	1-year change
VIRGINIA*		
Virginia Tech	\$161,777	-10.4%
Virginia Commonwealth U	\$158,871	-7.4%
U of Virginia	\$136,436	-12.6%
George Mason U	\$104,540	-7.8%
Old Dominion U	\$79,036	-4.3%
James Madison U	\$61,409	-4.1%
C of William and Mary	\$43,608	-9.3%
Radford U	\$36,756	-3.6%
Norfolk State U	\$41,008	+5.7%
Virginia State U	\$27,602	+5.8%
Christopher Newport U	\$21,667	-2.6%
Longwood C	\$18,809	-4.1%
Mary Washington C	\$16,417	-9.8%
Virginia Military Inst	\$14,029	-5.5%
U of Virginia's C at Wise	\$9,885	+0.5%
Community colleges	\$302,791	-0.4%
Affiliated agencies	\$77,099	-3.1%
Student aid	\$81,361	+6.0%
Other	\$152,579	n/c
Total	\$1,545,680	-5.3%
WASHINGTON*		
U of Washington	\$339,869	-3.3%
Washington State U	\$193,807	-3.7%
Western Washington U	\$57,968	-3.0%
Eastern Washington U	\$43,724	-3.9%
Central Washington U	\$41,425	-6.2%
Evergreen State C	\$24,188	-4.5%
Community and technical colleges	\$533,500	+3.8%
Student aid	\$135,387	+9.9%
Other	\$5,387	-4.1%
Total	\$1,375,255	+0.4%
WEST VIRGINIA		

West Virginia U	\$213,718	-0.2%
Marshall U	\$67,645	+0.2%
West Virginia Sch of Osteopathic Medicine	\$7,292	+1.6%
Rural health funding	\$8,021	+2.5%
Fairmont State C	\$13,805	-0.6%
West Virginia State C	\$11,435	-0.7%
West Liberty State C	\$10,300	-0.2%
Shepherd C	\$10,166	+1.4%
Concord C	\$10,047	+1.0%
Glenville State C	\$5,043	-0.5%
Bluefield State C	\$2,090	+0.1%
Community colleges	\$37,118	+2.3%
Administration, computing, and other support	\$6,291	+10.0%
Student aid***	\$33,704	+21.2%
Special funding categories *	\$8,438	+8.2%
Less lottery proceeds **	-3,562	n/c
Less lottery education funds (Including grant program) **	-37,856	n/c
Less excess lottery for Promise Scholarships**	-10,000	n/c
Total	\$393,695	+0.4%

* These are new categories that began in fiscal year 2002 and are distributed to the institutions on the basis of approved proposals.

** This is special revenue from statewide lottery profits that are used for education and other purposes, but is subtracted to determine the amount of general tax appropriations. It is included in line items above as it is paying for an increasing proportion of higher education.

*** Promise Scholarships are paid from excess lottery revenue, and the total is included in the student-aid figures. However, amounts have been subtracted at the bottom to determine the amount of general-revenue appropriations.

WISCONSIN*

U of Wisconsin System	\$999,302	+2.7%
Wisconsin Technical College System	\$145,484	-2.1%
Medical C of Wisconsin	\$7,477	0.0%
Higher Educational Aids Board	\$68,525	+3.9%
Total	\$1,220,788	+2.2%

WYOMING*

U of Wyoming	\$122,389	+11.5%

Community colleges	\$65,387	+30.4%
Other	\$2,010	+0.9%
Total	\$189,786	+17.2%

HOW THE STATES RANK

				2002-3 appropriations (in thousands) *	
Rank	1-year change	2-year change	Rank	Amount	Rank
1. Wyoming **	17.2%	+25.3%	1	\$189,786	45
2. Colorado	8.0%	+9.5%	11	\$817,236	26
3. Tennessee	7.7%	+10.4%	9	\$1,153,989	18
4. Florida	7.0%	+3.0%	34	\$2,916,595	4
5. Nevada **	6.8%	+17.0%	3	\$370,593	38
6. New York	6.1%	+9.9%	10	\$3,823,188	3
7. Hawaii **	5.8%	+9.0%	15	\$369,649	39
8. Louisiana	5.8%	+19.9%	2	\$1,055,455	21
9. Vermont	5.7%	+11.4%	5	\$75,455	50
10. Alaska	3.9%	+10.7%	7	\$212,747	42
11. South Dakota	3.8%	+9.1%	14	\$148,588	47
12. Delaware	3.5%	+3.8%	28	\$192,889	44
13. New Hampshire **	3.3%	+10.4%	8	\$111,135	49
14. Kentucky **	2.9%	+9.3%	12	\$1,094,599	20
15. Alabama	2.9%	+5.5%	22	\$1,148,152	19
				2002-3 appropriations (in thousands) *	
Rank	1-year change	2-year change	Rank	Amount	Rank
16. Minnesota **	2.9%	+5.2%	23	\$1,419,395	13
17. Arizona **	2.6%	+1.6%	38	\$907,227	23
18. New Jersey	2.3%	+6.8%	20	\$1,791,323	10
19. Wisconsin **	2.2%	+4.3%	25	\$1,220,788	17
20. Oklahoma	1.9%	+2.8%	35	\$811,474	27
21. Georgia	1.6%	+8.4%	17	\$1,734,481	11
22. New Mexico	1.6%	+9.2%	13	\$620,718	33
23. Maryland	1.5%	+10.8%	6	\$1,301,845	16
24. Texas **	1.5%	+15.5%	4	\$5,209,765	2
25. Ohio **	1.3%	-3.2%	43	\$2,112,609	8

26. Mississippi	1.3%	-6.0%	46	\$775,243	28
27. Maine **	1.3%	+5.8%	21	\$242,082	41
28. California	1.2%	+7.5%	19	\$9,590,129	1
29. Connecticut **	1.2%	+8.0%	18	\$762,600	30
30. West Virginia	0.4%	+1.6%	39	\$393,695	37
				2002-3 appropriations (in thousands) *	
Rank	1-year change	2-year change	Rank	Amount	Rank
31. Indiana **	0.4%	+3.4%	31	\$1,326,682	15
32. Washington **	0.4%	+3.1%	32	\$1,375,255	14
33. North Carolina **	0.3%	+2.1%	37	\$2,449,659	6
34. Michigan	0.3%	+1.3%	40	\$2,263,572	7
35. Arkansas **	0.1%	-1.7%	42	\$625,987	32
36. North Dakota **	0.0%	+8.5%	16	\$201,497	43
37. Pennsylvania	0.0%	+0.3%	41	\$2,011,110	9
38. Nebraska **	-0.1%	+4.9%	24	\$520,691	36
39. Kansas	-0.1%	+4.2%	26	\$712,027	31
40. Iowa	-2.1%	-9.6%	49	\$769,854	29
41. Montana **	-2.5%	+3.1%	33	\$146,034	48
42. Massachusetts	-2.8%	-8.2%	47	\$989,019	22
43. Rhode Island	-2.9%	+4.1%	27	\$169,438	46
44. South Carolina	-3.0%	-5.7%	45	\$830,305	25
45. Utah	-3.4%	+3.5%	30	\$566,431	35
				2002-3 appropriations (in thousands) *	
Rank	1-year change	2-year change	Rank	Amount	Rank
46. Illinois	-4.0%	+2.5%	36	\$2,787,048	5
47. Virginia **	-5.3%	-5.2%	44	\$1,545,680	12
48. Idaho	-5.6%	+3.6%	29	\$305,337	40
49. Missouri	-10.2%	-8.8%	48	\$875,070	24
50. Oregon **	-11.1%	-12.6%	50	\$604,330	34
Total	1.2%	+4.7%		\$63,648,456	

* Reported by James C. Palmer of Illinois State University as state tax funds appropriated for operating expenses for higher education, for student aid, and for governing and coordinating boards. Amount of appropriations may be changed in some states because of increases or decreases in revenue. Not included are appropriations for capital outlays and money from sources other than state taxes, such as tuition. Included are appropriations for annual operating expenses even if appropriated to some other state agency for ultimate allocation to universities. For

more information, see the project's Web site (<http://www.coe.ilstu.edu/grapevine>).

** Has a biennial budget.

NOTE: Percentages shown are rounded to one decimal. Rankings are based on unrounded figures.

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