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Money
Government & Politics
Community Colleges
Science
Students
Athletics
International
People
Events
The Chronicle Review
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State Spending on Higher Education Up Slightly, a Reversal From Previous Year

By SARA HEBEL

State support for postsecondary education crept higher nationwide this fiscal year, marking a reversal from the year before, in which overall appropriations for higher education had fallen for the first time in more than a decade.

In the budgets that states adopted for the 2004-5 fiscal year, total appropriations for higher education rose by 3.8 percent, to \$63-billion, from the year before, according to a survey conducted by the Center for the Study of Education Policy, at Illinois State University.

A year ago the survey -- which tracks state general-fund appropriations for college needs other than construction -- showed that state higher-education budgets had fallen by 2.1 percent, to \$60.7-billion. That represented the first actual spending cut since 1992-93.

This year the overall increase in state funds for higher education slightly outpaced inflation, and the college and student-aid budgets in 21 states also grew faster than the cost-of-living index. The biggest jump was in Florida, where appropriations for higher education in 2004-5 rose by 11.1 percent as sales-tax revenues increased. In Virginia, where lawmakers approved a \$1.3-billion package of tax increases, higher-education spending went up 10.6 percent.

West Virginia, meanwhile, had the greatest drop in 2004-5, with its higher-education budget falling 3.9 percent, to \$339.4-million. It was one of eight states, half of which are in the Great Lakes region, that experienced a decrease in their college appropriations from last year to this year. A year ago nearly three times as many states -- a total of 23 -- were facing a decline from the previous year.

"This is a marked improvement over what we saw last year," said James C. Palmer, a professor of higher education at Illinois State who conducted the 50-state survey, which is in its 46th year. "As the recession moves behind us, legislatures have more wherewithal."

Still Behind

Even though appropriations have risen for this year, colleges in many

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states are still trying to catch up to their past budget levels after several lean years. In seven states where higher-education spending rose this year, the increases were not enough to make up for previous cuts and left college budgets lower than they were two years before.

In Missouri, for example, higher education this year benefited from a 2.7-percent jump in appropriations, bringing the total to \$861.4-million for 2004-5. But that amount still fell almost 1.6 percent below the \$875.1-million that higher education received in 2002-3.

"State revenues began to be strong enough this past year to give some magnitude of relief," said Joe Moore, a spokesman for the University of Missouri System. "But we still have a long way to go just to get back to where we were."

The university system received a 3.1-percent increase this year, bringing its appropriation up to \$400.8-million. But that remained 12.3 percent below the amount of state aid the institution received three years earlier.

"And when you factor in increases in costs," Mr. Moore added, "we're much further behind than that."

Like other institutions across the country, the University of Missouri is having to pay more and more each year for such items as maintaining buildings and physical plants and providing health benefits to faculty and staff members.

States, too, are facing increased costs, especially for health-care programs such as Medicaid, which limits the amount of new revenue that can go to higher education even as state budgets improve. Given the rising expenses and the relatively slow pace of growth in state economies, Mr. Palmer said, it remains unlikely that higher-education appropriations will soon begin to rise as quickly as they did in the 2000 and 2001 fiscal years, when the annual increases reached 7 percent.

"We're not in a boom period now," Mr. Palmer said. "We're in a slow recovery period."

The Illinois State survey did not reveal any significant differences in how institutions fared in different regions of the country or between the budgets for historically black colleges and universities and for other institutions.

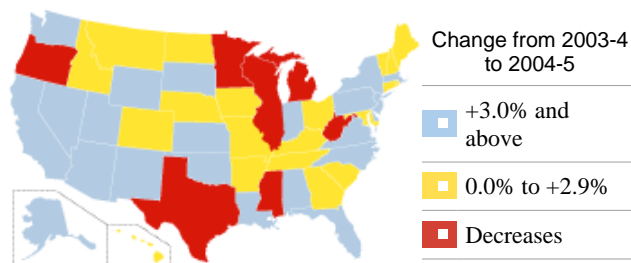
But community colleges, on the whole, did receive greater increases than higher education generally, according to the survey, in which 47 of the 49 states with community colleges provided separate budget figures. In aggregate, community colleges experienced an 11.9-percent increase in state appropriations for 2004-5.

However, Mr. Palmer said that figure was skewed somewhat by especially large increases for two-year institutions in a handful of large states, including California, Florida, Ohio, and Virginia. In most other states, he said, it appeared that community-college budgets fared more similarly to those of other institutions.

One of the biggest gaps occurred in California, where the budget of community colleges increased by 36.2 percent. At the same time, the University of California system bore a 5.1-percent cut in state appropriations, and the California State University System received a 1.8-percent reduction.

Mr. Palmer's report also tracked state spending on student-aid programs. In 2004-5, appropriations for financial aid rose by 3 percent, to \$4.36-billion, in the 34 states that provided separate figures for such spending. That represents a smaller increase than last year, when spending on student aid grew by 10.2 percent in the 33 states that provided budget numbers for those programs.

ONE-YEAR CHANGES IN STATE APPROPRIATIONS FOR HIGHER EDUCATION



Alabama	+4.1%	Montana	+1.3%
Alaska	+7.4%	Nebraska	+1.4%
Arizona	+5.8%	Nevada	+5.0%
Arkansas	+2.6%	New Hampshire	+2.5%
California	+7.6%	New Jersey	+8.8%
Colorado	0.0%	New Mexico	+5.1%
Connecticut	+2.8%	New York	+7.9%
Delaware	+6.9%	North Carolina	+6.2%
Florida	+11.1%	North Dakota	0.0%
Georgia	+1.4%	Ohio	+1.6%
Hawaii	+2.7%	Oklahoma	+3.0%
Idaho	+2.8%	Oregon	-0.7%
Illinois	-1.7%	Pennsylvania	+3.4%
Indiana	+4.2%	Rhode Island	+1.3%
Iowa	+0.7%	South Carolina	+1.9%
Kansas	+4.4%	South Dakota	+5.9%
Kentucky	+1.3%	Tennessee	0.0%
Louisiana	+4.8%	Texas	-1.7%
Maine	+2.6%	Utah	+3.7%
Maryland	+2.1%	Vermont	+2.4%
Massachusetts	+6.3%	Virginia	+10.6%

Michigan	-0.4%	Washington	+4.9%
Minnesota	-1.1%	West Virginia	-3.9%
Mississippi	-0.9%	Wisconsin	-1.0%
Missouri	+2.7%	Wyoming	+7.0%

SOURCE: Center for the Study of Education Policy,
Illinois State University

STATE APPROPRIATIONS: HOW THE STATES RANK

Change from 2003-4 to 2004-5		Change from 2002-3 to 2004-5		2004-5 appropriations (in thousands)		
Rank	Percentage	Percentage	Rank	Amount	Rank	
1.	Florida	+11.1%	+10.3%	6	\$3,121,315	4
2.	Virginia*	+10.6%	+4.3%	21	\$1,488,962	12
3.	New Jersey	+8.8%	+10.2%	7	\$1,894,815	11
4.	New York	+7.9%	+4.1%	23	\$4,048,921	3
5.	California	+7.6%	-2.4%	39	\$9,091,424	1
6.	Alaska	+7.4%	+9.7%	8	\$233,381	42
7.	Wyoming*	+7.0%	+10.4%	5	\$211,924	43
8.	Delaware	+6.9%	+8.1%	11	\$203,478	44
9.	Massachusetts	+6.3%	-9.3%	47	\$880,555	23
10.	North Carolina*	+6.2%	+7.3%	12	\$2,628,507	6
11.	South Dakota	+5.9%	+8.9%	10	\$162,306	47
12.	Arizona*	+5.8%	+6.4%	14	\$913,928	22
13.	New Mexico	+5.1%	+11.3%	2	\$677,935	31
14.	Nevada*	+5.0%	+36.7%	1	\$506,746	36
15.	Washington*	+4.9%	+3.8%	26	\$1,427,598	13
16.	Louisiana	+4.8%	+9.4%	9	\$1,266,958	16
17.	Kansas	+4.4%	+5.3%	16	\$715,830	29
18.	Indiana*	+4.2%	+6.8%	13	\$1,417,481	14
19.	Alabama	+4.1%	+4.3%	22	\$1,211,830	17
20.	Utah	+3.7%	+3.9%	24	\$625,593	33
21.	Pennsylvania	+3.4%	+0.7%	34	\$2,012,046	8
22.	Oklahoma	+3.0%	+1.5%	31	\$761,779	27
23.	Idaho	+2.8%	+4.3%	20	\$322,565	40
24.	Connecticut*	+2.8%	+1.9%	30	\$768,999	26
25.	Hawaii	+2.7%	+10.8%	4	\$409,727	38
26.	Missouri	+2.7%	-1.6%	36	\$861,421	24

27.	Arkansas*	+2.6%	+10.9%	3	\$683,976	30
28.	Maine*	+2.6%	+1.4%	32	\$239,662	41
29.	New Hampshire*	+2.5%	+3.8%	25	\$115,258	49
30.	Vermont	+2.4%	+4.5%	19	\$79,023	50
31.	Maryland	+2.1%	-4.3%	44	\$1,164,258	18
32.	South Carolina	+1.9%	-9.7%	48	\$667,431	32
33.	Ohio*	+1.6%	+1.9%	29	\$2,103,892	7
34.	Georgia	+1.4%	+0.2%	35	\$1,903,446	10
35.	Nebraska*	+1.4%	-2.9%	40	\$505,555	37
36.	Kentucky*	+1.3%	+4.5%	17	\$1,119,608	19
37.	Montana*	+1.3%	+4.5%	18	\$152,582	48
38.	Rhode Island	+1.3%	+2.8%	28	\$174,255	46
39.	Iowa	+0.7%	-3.5%	41	\$742,812	28
40.	Tennessee	0.0%	-1.6%	37	\$1,088,687	21
41.	Colorado	0.0%	-13.7%	50	\$591,511	34
41.	North Dakota*	0.0%	-1.7%	38	\$200,430	45
43.	Michigan	-0.4%	-8.2%	45	\$1,977,258	9
44.	Oregon*	-0.7%	+6.0%	15	\$586,552	35
45.	Mississippi	-0.9%	+3.3%	27	\$790,136	25
46.	Wisconsin*	-1.0%	-8.9%	46	\$1,103,602	20
47.	Minnesota*	-1.1%	-3.8%	42	\$1,273,328	15
48.	Texas*	-1.7%	+1.1%	33	\$4,882,239	2
49.	Illinois	-1.7%	-4.0%	43	\$2,654,340	5
50.	West Virginia	-3.9%	-10.6%	49	\$339,407	39
	Total	3.8%	+1.4%		\$63,005,272	

* Has a biennial budget.

Note: These figures, reported by James C. Palmer for the National Database of State Tax Support for Higher Education, reflect state tax funds appropriated for operating expenses for colleges and universities, for student aid, and for state higher-education agencies. The figures do not include appropriations for capital outlays and debt service. State "tax efforts" supporting higher education should not be confused with "state spending" for higher education. The figures exclude state allocations to higher education that derive from lotteries, tobacco settlements, tuition payments, interest income, and other nontax sources. The figures do not include appropriations from local governments. The amount of appropriations may be changed in some states because of increases or decreases in revenue. Percentages shown are rounded to one decimal. Rankings are based on unrounded figures. Different budgeting practices among the states make it impossible to eliminate all inconsistencies and ensure absolute comparability among states and institutions. For more information, see the project's Web site (<http://coe.ilstu.edu/grapevine>).



From the issue dated December 17, 2004

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The following figures were compiled by James C. Palmer of Illinois State University. The statistics show changes in higher-education spending over the past year. Some data may be skewed in states that have biennial budgets; those states are marked with an asterisk. The designation "n/c" indicates that figures are not comparable.

ALABAMA		
U of Alabama System	\$390,567	+3.1%
Auburn U System	\$215,593	+3.9%
U of South Alabama	\$86,351	+3.0%
Troy State U System	\$37,081	+3.9%
Alabama A&M U	\$33,351	+3.8%
Alabama State U	\$30,556	+2.4%
Jacksonville State U	\$30,443	+4.6%
U of North Alabama	\$22,281	+3.0%
U of Montevallo	\$15,739	+3.0%
U of West Alabama	\$9,870	+3.8%
Athens State U	\$9,694	+6.3%
Community colleges	\$257,391	+5.4%
Voc-tech statewide programs	\$6,588	-1.0%
Aid to private colleges and students	\$7,250	+54.5%
Marine Environmental Consortium	\$2,920	+2.8%
Student financial aid	\$13,146	-1.3%
Other	\$43,009	+6.5%
Total	\$1,211,830	+4.1%
ALASKA		
U of Alaska System	\$231,881	+7.5%
Other	\$1,500	-6.9%
Total	\$233,381	+7.4%
ARIZONA*		
Arizona State U	\$332,880	+6.5%

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U of Arizona	\$330,915	+4.3%
Northern Arizona U	\$115,636	+3.8%
Community colleges	\$126,903	+10.7%
Other	\$7,594	+0.4%
Total	\$913,928	+5.8%
ARKANSAS*		
U of Arkansas System	\$384,039	+3.0%
Arkansas State U	\$70,865	+1.9%
U of Central Arkansas	\$43,011	+2.1%
Arkansas Tech U	\$24,669	+1.8%
Southern Arkansas U	\$20,140	+4.1%
Henderson State U	\$18,039	+2.3%
Community colleges	\$76,968	+2.7%
Student financial aid	\$43,085	0.0%
Other	\$3,160	+15.5%
Total	\$683,976	+2.6%
CALIFORNIA		
U of California	\$2,720,975	-5.1%
California State U	\$2,447,958	-1.8%
Community colleges	\$3,275,544	+36.2%
Hastings C of Law	\$8,119	-26.7%
Student-aid commission	\$636,829	-5.4%
Postsecondary Education Commission	\$1,999	0.0%
Total	\$9,091,424	+7.6%
COLORADO		
U of Colorado	\$155,173	0.0%
Colorado State U System	\$109,184	0.0%
Metropolitan State C	\$33,951	0.0%
U of Northern Colorado	\$33,591	0.0%
Trustees of State Colleges	\$32,989	0.0%
Colorado Sch of Mines	\$17,188	0.0%
Fort Lewis C	\$7,435	0.0%
Community colleges	\$117,317	0.0%
Occupational education	\$8,348	0.0%
Student financial aid	\$76,032	0.0%
Other	\$303	0.0%
Total	\$591,511	0.0%

CONNECTICUT*

U of Connecticut	\$270,188	+2.5%
State U System Central Connecticut	\$42,654	-0.2%
Southern Connecticut	\$42,525	+2.1%
Western Connecticut	\$24,959	+5.7%
Eastern Connecticut	\$23,282	+1.5%
Central office	\$4,916	+3.5%
Community-technical colleges	\$126,713	+4.7%
Fringe benefits (est)	\$187,963	+2.5%
Student financial aid and other	\$45,801	+3.3%
Total	\$768,999	+2.8%

DELAWARE

U of Delaware	\$110,443	+7.2%
Delaware State C	\$30,393	+6.3%
Technical and community colleges	\$56,114	+7.3%
Other	\$6,528	+3.6%
Total	\$203,478	+6.9%

FLORIDA

U of Florida	\$516,136	+0.9%
Florida State U	\$292,177	+11.7%
U of South Florida	\$282,135	+3.2%
U of Central Florida	\$215,871	+11.7%
Florida International U	\$162,215	+4.1%
Florida Atlantic U	\$130,456	+6.4%
Florida A&M U	\$95,430	+2.4%
U of North Florida	\$65,299	+3.6%
U of West Florida	\$55,804	+4.4%
Florida Gulf Coast U	\$33,687	+12.6%
New C of Florida	\$11,702	+7.3%
Private institutions	\$114,804	-13.3%
Community colleges	\$944,231	+17.7%
Student financial aid	\$103,408	+3.3%
Other	\$97,961	n/c%
Total	\$3,121,316	+11.1%

GEORGIA

U of Georgia	\$390,433	-2.0%
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Georgia Inst of Technology	\$191,540	-8.3%
Georgia State U	\$176,048	+6.8%
Medical C of Georgia	\$110,806	+3.0%
Georgia Southern U	\$72,205	-0.3%
Kennesaw State U	\$59,114	+7.6%
Valdosta State U	\$42,906	-1.1%
State U of West Georgia	\$38,807	+1.3%
Columbus State U	\$28,203	+6.7%
Georgia C & State U	\$27,198	+3.2%
Armstrong Atlantic State U	\$24,963	-2.8%
Augusta State U	\$22,761	-1.4%
North Georgia C & State U	\$19,455	+2.9%
Clayton C & State U	\$19,318	+9.8%
Albany State U	\$19,083	-0.4%
Southern Polytechnic State U	\$18,519	-1.4%
Fort Valley State U	\$17,957	-5.3%
Savannah State U	\$15,318	-6.4%
Georgia Southwestern State U	\$11,380	-9.9%
Community colleges	\$184,293	+4.6%
Technical colleges of Georgia Dept of Technical & Adult Education	\$248,063	-0.5%
Other	\$165,074	+19.3%
Total	\$1,903,444	+1.4%
HAWAII		
U of Hawaii	\$404,153	+2.9%
Western Interstate Commission for Higher Education	\$924	-0.1%
Fringe benefits (est)	\$97,905	+10.6%
Less tuition and other revenues	-\$93,255	+11.7%
Total	\$409,727	+2.7%
IDAHO		
Four-year-college support, including competitive grants (U of Idaho, Boise State U, Idaho State U, Lewis and Clark State C)	\$223,366	+2.5%
Community colleges	\$19,755	+2.8%
Professional-technical education	\$33,103	+3.3%
Student financial aid	\$7,331	+0.3%
Other	\$39,010	+4.7%
Total	\$322,565	+2.8%

ILLINOIS

U of Illinois	\$822,386	-0.8%
Southern Illinois U	\$244,034	-1.1%
Northern Illinois U	\$116,340	-0.9%
Illinois State U	\$92,076	-1.5%
Western Illinois U	\$63,988	-0.7%
Eastern Illinois U	\$54,355	-1.1%
Northeastern Illinois U	\$43,987	-0.3%
Chicago State U	\$42,841	-4.4%
Governors State U	\$26,924	-1.3%
Community colleges	\$379,132	-0.9%
Adult education/career and technical education	\$46,257	+0.2%
Student financial aid	\$391,601	-1.8%
Other	\$330,421	-6.0%
Total	\$2,654,340	-1.7%

INDIANA*

Indiana U	\$480,015	+2.1%
Purdue U	\$336,953	+2.9%
Ball State U	\$129,070	+2.3%
Ivy Tech State C	\$128,532	+9.4%
Indiana State U, Terre Haute	\$78,929	+1.3%
Vincennes U	\$35,931	+6.5%
U of Southern Indiana	\$34,291	+3.0%
Student financial aid	\$187,640	+11.7%
Other	\$6,120	0.0%
Total	\$1,417,481	+4.2%

IOWA

U of Iowa	\$240,902	-0.3%
Iowa State U	\$226,996	-0.3%
U of Northern Iowa	\$78,378	-0.3%
Area colleges	\$139,779	+2.1%
Student financial aid	\$7,784	+30.2%
Aid to private colleges	\$47,158	+4.2%
Other	\$1,815	-0.2%
Total	\$742,812	+0.7%

KANSAS

U of Kansas	\$240,691	+3.6%
Kansas State U	\$163,428	+3.6%
Wichita State U	\$67,502	+4.6%
Pittsburg State U	\$33,571	+4.5%
Emporia State U	\$31,006	+4.7%
Fort Hays State U	\$31,879	+4.8%
Washburn U	\$10,557	+4.5%
Community colleges	\$86,044	+6.3%
Technical schools	\$30,071	+6.7%
Other	\$21,081	+6.7%
Total	\$715,830	+4.4%
KENTUCKY*		
U of Kentucky	\$279,126	-5.7%
U of Louisville	\$161,648	-0.4%
Eastern Kentucky U	\$68,914	+1.7%
Western Kentucky U	\$66,859	+1.8%
Murray State U	\$49,091	+1.7%
Morehead State U	\$40,879	+1.8%
Northern Kentucky U	\$41,046	+2.4%
Kentucky State U	\$22,036	+10.0%
Kentucky Community and Technical C System	\$186,978	+7.5%
Student financial aid	\$151,960	+8.4%
Other	\$51,071	+1.5%
Total	\$1,119,608	+1.3%
LOUISIANA		
Louisiana State U System	\$563,377	+6.2%
U of Louisiana System Lafayette	\$63,181	+3.4%
Southeastern Louisiana U	\$46,836	+3.3%
Monroe	\$44,875	+3.1%
Louisiana Tech U	\$44,246	+3.8%
Northwestern State U	\$30,019	+4.7%
McNeese State U	\$27,478	+4.3%
Grambling State U	\$26,568	+8.5%
Nicholls State U	\$25,172	+3.5%
Board of Supervisors	\$1,958	-30.5%
Subtotal	\$310,333	+3.7%
Southern U System	\$80,785	+10.8%

Louisiana Community and Technical C System	\$159,465	+4.0%
Louisiana U Marine Consortium	\$2,983	+3.9%
Aid to private colleges	\$4,228	0.0%
Tuition Opportunity Program for Students	\$113,846	+3.2%
Other	\$31,941	-10.3%
Total	\$1,266,958	+4.8%
MAINE*		
U of Maine System	\$177,121	+3.5%
Maine Community College System	\$41,122	+2.4%
Maine Maritime Academy	\$7,457	-3.4%
Maine Public Broadcasting Corp	\$2,171	-0.5%
Maine Health Professions Program	\$499	0.0%
Maine State Grant Program	\$10,541	-6.6%
Educators for Maine Program	\$399	0.0%
Other	\$352	0.0%
Total	\$239,662	+2.6%
MARYLAND		
U of Maryland System	\$746,991	+0.1%
Morgan State U	\$48,171	0.0%
St Mary's C of Maryland	\$13,978	+2.2%
Community colleges	\$214,472	+4.9%
Aid to private colleges	\$35,514	+12.8%
Student financial aid	\$82,958	+12.6%
Other	\$22,174	-0.9%
Total	\$1,164,258	+2.1%
MASSACHUSETTS		
U of Massachusetts	\$394,676	+7.7%
Salem State C	\$31,667	+2.9%
Bridgewater State C	\$31,556	+4.0%
Fitchburg State C	\$23,466	+2.7%
Worcester State C	\$19,429	+0.5%
Westfield State C	\$19,411	+2.6%
Framingham State C	\$19,225	+2.8%
Massachusetts C of Liberal Arts	\$12,239	+7.5%
Massachusetts Maritime Academy	\$10,396	+6.5%
Massachusetts C of Art	\$9,882	+4.2%
Community colleges	\$197,981	+1.5%

Student financial aid	\$85,189	0.0%
Other	\$25,438	n/c%
Total	\$880,555	+6.3%
MICHIGAN		
U of Michigan	\$366,580	0.0%
Michigan State U	\$349,284	0.0%
Wayne State U	\$223,714	0.0%
Western Michigan U	\$110,847	0.0%
Central Michigan U	\$79,911	0.0%
Eastern Michigan U	\$77,296	0.0%
Grand Valley State U	\$57,904	0.0%
Ferris State U	\$48,969	0.0%
Michigan Tech U	\$48,723	0.0%
Oakland U	\$48,106	0.0%
Northern Michigan U	\$45,775	-0.2%
Saginaw Valley State U	\$26,140	0.0%
Lake Superior State U	\$12,685	+0.8%
Community colleges	\$285,747	+0.1%
Student financial aid	\$197,185	-3.6%
Other	\$2,892	0.0%
Less federal funds	\$-4,500	+0.4%
Total	\$1,977,258	-0.4%
MINNESOTA*		
U of Minnesota	\$550,067	+0.5%
State Colleges and Universities System	\$546,444	-2.4%
Mayo Medical Schs	\$1,391	0.0%
Student financial aid and other	\$175,426	-2.1%
Total	\$1,273,328	-1.1%
MISSISSIPPI		
U of Mississippi	\$212,146	-1.0%
Mississippi State U	\$147,673	+0.6%
U of Southern Mississippi	\$78,207	+1.1%
Jackson State U	\$43,341	+1.1%
Alcorn State U	\$21,821	-1.1%
Delta State U	\$20,842	+2.3%
Mississippi Valley State U	\$13,641	+0.6%
Mississippi U for Women	\$13,455	+1.1%

Community colleges	\$170,006	-1.7%
Vocational education	\$28,230	-2.1%
Student financial aid	\$32,895	-13.3%
Other	\$7,879	+12.0%
Total	\$790,136	-0.9%

MISSOURI

U of Missouri System	\$408,900	+2.9%
Southwest Missouri State U	\$73,096	+3.6%
Central Missouri State U	\$48,842	+2.6%
Southeast Missouri State U	\$39,772	+2.6%
Truman State U	\$36,992	+2.6%
Northwest Missouri State U	\$27,267	+2.6%
Mo Southern State U Joplin	\$19,389	+4.0%
Missouri Western State C	\$18,998	+3.7%
Lincoln U	\$15,201	+2.6%
Harris-Stowe State C	\$8,902	+2.7%
Linn State Technical C	\$4,120	+2.7%
Community colleges	\$126,086	+2.4%
Student financial aid	\$32,525	-1.3%
Other	\$1,331	+1.9%
Total	\$861,421	+2.7%

MONTANA*

Montana State U	\$78,988	+1.4%
U of Montana	\$56,586	+1.3%
Community colleges	\$6,360	-0.4%
Student financial aid	\$8,893	+3.0%
Other	\$1,755	-0.3%
Total	\$152,582	+1.3%

NEBRASKA*

U of Nebraska	\$398,617	+1.4%
Wayne State C	\$14,925	+1.9%
Chadron State C	\$12,502	+2.2%
Peru State C	\$6,840	+2.7%
State colleges system office	\$893	+1.1%
Technical community colleges	\$62,888	+0.8%
Student financial aid**	\$7,777	-1.2%
Other	\$1,113	+9.5%

Total	\$505,555	+1.4%
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** Includes \$2-million in cash funds for student aid.

NEVADA*		
U of Nevada, Reno	\$162,304	+5.9%
U of Nevada, Las Vegas	\$149,090	+5.1%
Desert Research Inst	\$5,377	+2.1%
Nevada State C	\$4,481	+47.4%
Community colleges	\$138,653	+6.6%
Other	\$46,841	-4.9%
Total	\$506,746	+5.0%

Note: Appropriations include a 2-percent cost-of-living adjustment of \$7.9-million, \$43.4-million in estate-tax revenues transferred to the state general-fund budget, and an adjustment of \$787,741 for group insurance for retired state employees.

NEW HAMPSHIRE*		
U of New Hampshire, Durham	\$58,238	+2.6%
Plymouth State U	\$11,407	+4.0%
Keene State C	\$11,356	+1.7%
New Hampshire Technical Inst	\$6,409	+2.4%
C for Lifelong Learning	\$2,447	+16.4%
U of New Hampshire, Manchester	\$2,135	+1.9%
Technical colleges	\$17,135	+1.6%
Dartmouth Medical Grant Program	\$175	+75.0%
Student financial aid	\$3,479	-1.9%
Other	\$2,477	-4.1%
Total	\$115,258	+2.5%

NEW JERSEY		
Rutgers U	\$315,354	-0.6%
U of Medicine and Dentistry of New Jersey	\$199,842	+9.3%
New Jersey Inst of Technology	\$48,840	+0.1%
Montclair State U	\$45,283	+4.3%
Kean U	\$40,278	+4.8%
William Paterson U of New Jersey	\$39,599	+2.4%
Rowan U	\$36,861	+0.9%
C of New Jersey	\$35,785	+0.5%
New Jersey City U	\$31,062	+2.0%
Richard Stockton C of New Jersey	\$23,795	+2.9%
Ramapo C of New Jersey	\$19,640	+3.5%
Thomas Edison State C	\$5,950	+5.6%

Health-related programs	\$1,037	0.0%
County colleges	\$162,562	+1.2%
Fringe-benefit support (est), 4-year public colleges	\$505,423	+11.4%
Fringe-benefit support (est), county colleges	\$29,513	+3.4%
Aid to private colleges	\$23,962	+5.3%
Student financial aid	\$277,086	+15.5%
Other	\$52,943	n/c%
Total	\$1,894,815	+8.8%

NEW MEXICO

U of New Mexico	\$257,604	+3.6%
New Mexico State U	\$161,760	+5.7%
Eastern New Mexico U	\$38,025	+6.7%
New Mexico Inst of Mining & Technology	\$32,393	+4.1%
New Mexico Highlands U	\$25,805	+8.8%
Western New Mexico U	\$16,590	+7.6%
New Mexico Sch for the Deaf	\$658	-80.6%
New Mexico Sch for the Visually Handicapped	\$12	0.0%
Community colleges	\$111,198	+9.0%
Student financial aid	\$22,245	0.0%
Other	\$11,645	+19.6%
Total	\$677,935	+5.1%

NEW YORK

State U of New York gross total	\$2,807,686	+9.2%
Less student fees, etc	\$-1,001,561	+1.9%
Total, SUNY net tax fund**	\$1,806,125	+13.8%
Cornell cooperative extension	\$3,670	-5.0%
Community colleges	\$513,246	+3.0%
City U of New York**	\$625,256	+3.2%
Targeted aid to private colleges	\$62,938	-5.0%
Other aid to public and private colleges	\$21,138	-5.0%
Student financial aid	\$954,533	+5.2%
Technology initiatives	\$56,465	+2.3%
Other	\$5,550	-6.6%
Total	\$4,048,921	+7.9%

** SUNY amount reflects recently negotiated pay bills that include current and retroactive salary and fringe-benefit increases. At the time the data were received, CUNY had not yet concluded its employee negotiations.

NORTH CAROLINA*

U of North Carolina UNC Chapel Hill	\$399,280	+3.0%
UNC Hospitals at Chapel Hill	\$39,191	+1.6%
North Carolina State U	\$361,215	+3.6%
East Carolina U	\$187,689	+7.6%
UNC Charlotte	\$112,489	+9.9%
UNC Greensboro	\$105,136	+4.2%
Appalachian State U	\$89,860	+1.1%
North Carolina A&T State U	\$74,319	+10.0%
UNC Wilmington	\$62,515	+5.8%
Western Carolina U	\$57,984	+7.0%
North Carolina Central U	\$52,637	+8.0%
Winston-Salem State U	\$42,317	+16.7%
UNC Pembroke	\$37,697	+4.8%
Fayetteville State U	\$37,401	-2.9%
UNC Asheville	\$26,425	+1.6%
Elizabeth City State U	\$25,620	+2.3%
North Carolina Sch of the Arts	\$20,234	+0.4%
Community colleges	\$718,300	+8.7%
Other	\$178,198	+10.7%
Total	\$2,628,507	+6.2%

Note: Figures do not include amounts for student aid from the state's Escheats Fund. In 2004-5 the fund provided \$52.8-million for the University of North Carolina, \$11-million for the community colleges, and \$3.9-million for the veterans scholarship program.

NORTH DAKOTA*

North Dakota State U	\$66,307	0.0%
U of North Dakota	\$65,552	0.0%
Minot State U	\$15,503	0.0%
State C of Science	\$12,355	0.0%
Bismarck State C	\$8,181	0.0%
Dickinson State U	\$6,996	0.0%
Valley City State U	\$5,785	0.0%
Mayville State U	\$4,433	0.0%
Williston State C	\$2,738	0.0%
Lake Region State C	\$2,539	0.0%
Student financial aid	\$2,290	0.0%
Other	\$7,751	0.0%
Total	\$200,430	0.0%

OHIO*

Ohio State U	\$396,628	+1.1%
U of Cincinnati	\$161,399	-2.2%
Ohio U	\$113,230	-2.1%
Kent State U	\$89,625	-2.0%
U of Akron	\$86,744	-2.3%
U of Toledo	\$82,016	-2.1%
Wright State U	\$80,353	-0.6%
Bowling Green State U	\$79,036	-2.1%
Cleveland State U	\$67,345	-2.2%
Miami U	\$62,368	-2.3%
Youngstown State U	\$43,651	-2.1%
Medical C of Ohio	\$33,267	+1.4%
Central State U	\$17,214	-2.7%
Northeastern Medical C	\$15,576	+1.4%
Shawnee State U	\$14,248	+3.5%
Case Western Reserve U**	\$3,011	-5.0%
Community colleges	\$295,957	+12.6%
University branches	\$109,571	+2.3%
Technical colleges	\$71,296	+8.6%
Student financial aid	\$215,717	+2.4%
Other	\$65,640	-1.0%
Total	\$2,103,892	+1.6%

** Subsidy is for medical education.

OKLAHOMA

Oklahoma State U	\$205,159	+3.2%
U of Oklahoma	\$195,218	+1.7%
U of Central Oklahoma	\$42,329	+2.8%
Northeastern State U	\$31,552	+2.4%
Southwestern Oklahoma State U	\$19,553	+1.5%
Cameron U	\$18,332	+1.9%
East Central U	\$15,155	+1.5%
Langston U	\$15,092	+1.7%
Southeastern Oklahoma State U	\$15,056	+1.3%
Rogers State U	\$11,348	+1.4%
Northwestern Oklahoma State U	\$8,483	+1.7%
Oklahoma Panhandle State U	\$6,158	+1.1%
U of Science and Arts of Oklahoma	\$6,125	+1.6%
Community colleges	\$110,933	+2.4%

Student financial aid	\$44,050	+12.3%
Other	\$17,236	+8.3%
Total	\$761,779	+3.0%
OREGON*		
Oregon U System	\$312,293	-2.8%
Oregon Health and Science U	\$42,890	0.0%
Student financial aid	\$22,871	+4.1%
Community colleges	\$208,498	+1.9%
Total	\$586,552	-0.7%
PENNSYLVANIA		
Pennsylvania State U	\$317,179	+3.0%
Temple U	\$169,989	+3.1%
U of Pittsburgh	\$168,768	+3.3%
Lincoln U	\$12,619	+3.8%
State System of Higher Education	\$453,628	+4.3%
Community colleges	\$201,176	+5.9%
Thaddeus Stevens C of Tech	\$10,087	+26.9%
Private, state-aided institutions	\$81,870	+4.5%
Student financial aid and other	\$596,730	+1.6%
Total	\$2,012,046	+3.4%
RHODE ISLAND		
U of Rhode Island	\$81,600	-1.6%
Rhode Island C	\$43,633	+1.5%
CC of Rhode Island	\$43,167	+6.5%
Other	\$5,855	+4.8%
Total	\$174,255	+1.3%
SOUTH CAROLINA		
U of South Carolina	\$183,437	+3.7%
Clemson U	\$120,292	+1.4%
Medical U of South Carolina	\$95,821	+1.2%
C of Charleston	\$26,057	+2.0%
South Carolina State U	\$20,425	-1.8%
Winthrop U	\$17,964	-8.1%
Citadel	\$13,056	+1.1%
Francis Marion U	\$12,886	+2.5%
Coastal Carolina U	\$11,286	+0.6%

Lander U	\$8,710	+2.5%
Board of Technical and Comprehensive Education	\$133,065	+2.3%
Grants to private-college students	\$19,669	0.0%
Student financial aid and other	\$4,763	+26.8%
Total	\$667,431	+1.9%

Note: Students also received \$168.3-million in lottery-funded scholarships.

SOUTH DAKOTA

South Dakota State U	\$54,481	+3.3%
U of South Dakota	\$42,836	+4.9%
South Dakota Sch of Mines and Technology	\$11,107	+2.7%
Northern State U	\$10,329	+4.7%
Black Hills State U	\$6,923	+1.9%
Dakota State U	\$6,425	+2.6%
Postsecondary vocational education	\$16,993	+7.9%
Student financial aid	\$1,389	+88.0%
Other	\$11,823	+24.4%
Total	\$162,306	+5.9%

TENNESSEE

U of Tennessee	\$404,293	0.0%
U of Memphis	\$101,264	0.0%
Middle Tennessee State U	\$81,268	0.0%
East Tennessee State U	\$79,199	0.0%
Tennessee Technological U	\$40,822	0.0%
Tennessee State U	\$37,129	0.0%
Austin Peay State U	\$29,597	0.0%
Community colleges	\$188,958	0.0%
Technology centers	\$41,798	0.0%
Student financial aid	\$43,918	0.0%
Other	\$40,441	0.0%
Total	\$1,088,687	0.0%

TEXAS*

U of Texas System	\$1,630,836	-1.7%
Texas A&M U System	\$755,228	-1.8%
Texas Tech U System	\$245,656	-6.1%
Texas State U System	\$237,965	+0.3%
U of Houston System	\$227,593	+0.1%
U of North Texas System	\$162,932	-2.0%

Texas State Tech C System	\$68,383	0.0%
Texas Woman's U	\$52,896	+0.3%
Texas Southern U	\$51,050	0.0%
Stephen Austin State U	\$46,481	+0.3%
Midwestern State U	\$20,476	+0.5%
Community colleges	\$934,846	0.0%
Baylor C of Medicine	\$38,964	0.0%
Student financial aid	\$249,384	0.0%
Other	\$159,549	-12.7%
Total	\$4,882,239	-1.7%

UTAH

U of Utah	\$210,655	+3.3%
Utah State U	\$127,834	+2.8%
Weber State U	\$56,795	+3.1%
Utah Valley State C	\$41,952	+4.0%
Southern Utah U	\$26,791	+3.3%
Two-year colleges	\$101,765	+2.9%
Utah C of Applied Technology	\$39,972	+6.1%
Other	\$19,830	+17.0%
Total	\$625,593	+3.7%

VERMONT

U of Vermont	\$37,943	+2.7%
State colleges	\$23,284	+1.8%
Student financial aid	\$17,143	+2.8%
Other	\$653	0.0%
Total	\$79,023	+2.4%

VIRGINIA*

Virginia Commonwealth U	\$147,747	+10.8%
Virginia Tech	\$145,344	+9.2%
U of Virginia	\$119,801	+7.5%
George Mason U	\$98,248	+10.1%
Old Dominion U	\$77,736	+14.9%
James Madison U	\$57,932	+12.3%
Norfolk State U	\$40,179	+5.3%
C of William and Mary	\$39,225	+9.2%
Radford U	\$36,540	+14.5%
Virginia State U	\$26,855	+7.7%

Christopher Newport U	\$22,071	+16.1%
Longwood C	\$18,929	+15.3%
U of Mary Washington	\$15,005	+9.8%
Virginia Military Inst	\$12,751	+6.9%
U of Virginia's C at Wise	\$9,664	+10.1%
Community colleges	\$307,858	+14.3%
Affiliated agencies	\$75,770	+8.2%
Student financial aid	\$91,318	+7.2%
Other	\$145,990	+8.4%
Total	\$1,488,963	+10.6%

WASHINGTON*

U of Washington	\$341,427	+4.1%
Washington State U	\$195,184	+2.6%
Western Washington U	\$58,002	+4.5%
Eastern Washington U	\$44,271	+4.1%
Central Washington U	\$43,866	+6.1%
Evergreen State C	\$24,592	+5.0%
Community and technical colleges	\$534,985	+3.2%
Student financial aid**	\$171,015	+12.1%
Other	\$14,256	+59.3%
Total	\$1,427,598	+4.9%

** Includes amounts to be given to selected institutions for increased enrollments in high-demand fields.

WEST VIRGINIA

West Virginia U	\$151,951	-20.5%
Marshall U	\$55,129	-9.3%
Fairmont State U	\$11,497	-3.2%
West Virginia State U	\$9,513	-3.0%
Shepherd U	\$8,602	-3.1%
West Liberty State C	\$8,571	-3.0%
Concord U	\$8,333	-3.1%
West Virginia Sch of Osteopathic Medicine	\$6,447	-4.0%
Glenville State C	\$5,493	+4.3%
Bluefield State C	\$3,225	+77.9%
Rural health funding	\$7,520	-4.0%
Community colleges	\$34,200	-3.2%
Administration, computing, and other support	\$4,320	-2.4%
Student financial aid	\$54,567	+31.3%

Special funding categories	\$5,052	+14.9%
Other	\$39,767	n/c%
Gross total	\$414,187	+1.7%
Less lottery proceeds	\$-2,787	n/c%
Less lottery education funds	\$-37,693	n/c%
Less excess lottery for Promise Scholarship	\$-30,000	n/c%
Less Epscor and Research Challenge	\$-4,300	n/c%
Total	\$339,407	-3.9%

WISCONSIN*

U of Wisconsin System	\$888,001	-1.4%
Wisconsin Technical C System	\$140,260	+0.8%
Medical C of Wisconsin	\$6,741	+24.3%
Higher Educational Aids Board	\$68,600	-1.0%
Total	\$1,103,602	-1.0%

WYOMING*

U of Wyoming	\$137,360	+8.1%
Community colleges	\$72,368	+4.9%
Other	\$2,196	+9.3%
Total	\$211,924	+7.0%

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